



Georgia GOAL Scholarship Program, Inc.

Program Results as of May 31, 2024

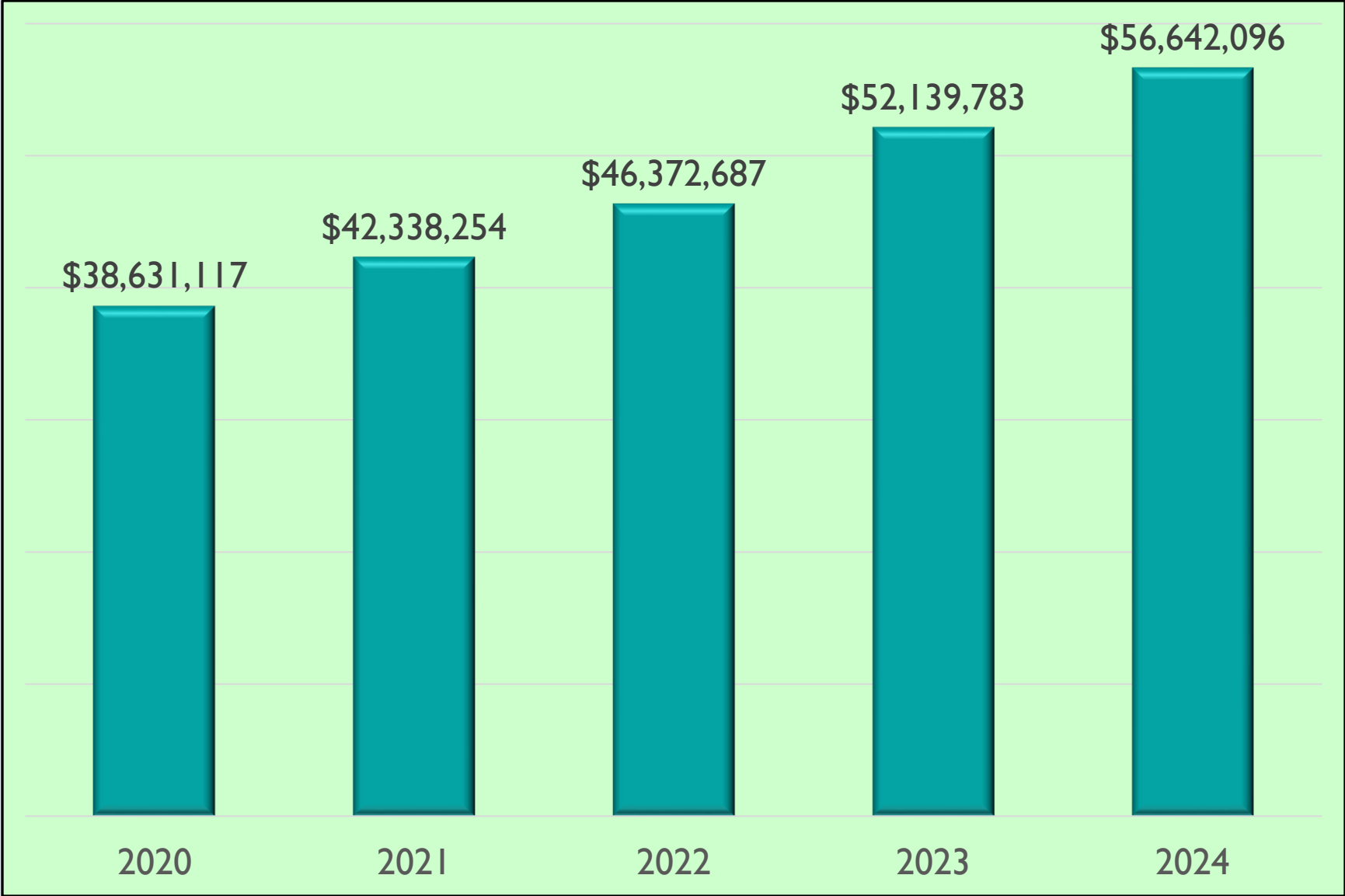
GOAL Tax Credit Contributions By Year Since Inception

<i>Year</i>	<i># of Donors</i>	<i>Amount</i>	<i>% of Cap</i>
2008 - 2013	29,859	\$67,742,224	31%
2014	6,959	\$18,424,016	34%
2015	9,170	\$16,335,364	31%
2016	9,953	\$16,196,791	31%
2017	10,820	\$17,321,176	32%
2018	11,092	\$20,715,233	39%
2019	12,262	\$36,926,042	45%
2020	12,559	\$38,631,117	48%
2021	12,540	\$42,338,254	47%
2022	10,918	\$46,372,687	53%
2023	11,462	\$52,139,783	51%
2024	13,797	\$56,642,096	Est. 56%
Totals – All Years	151,391	\$429,784,782	Est. 42%

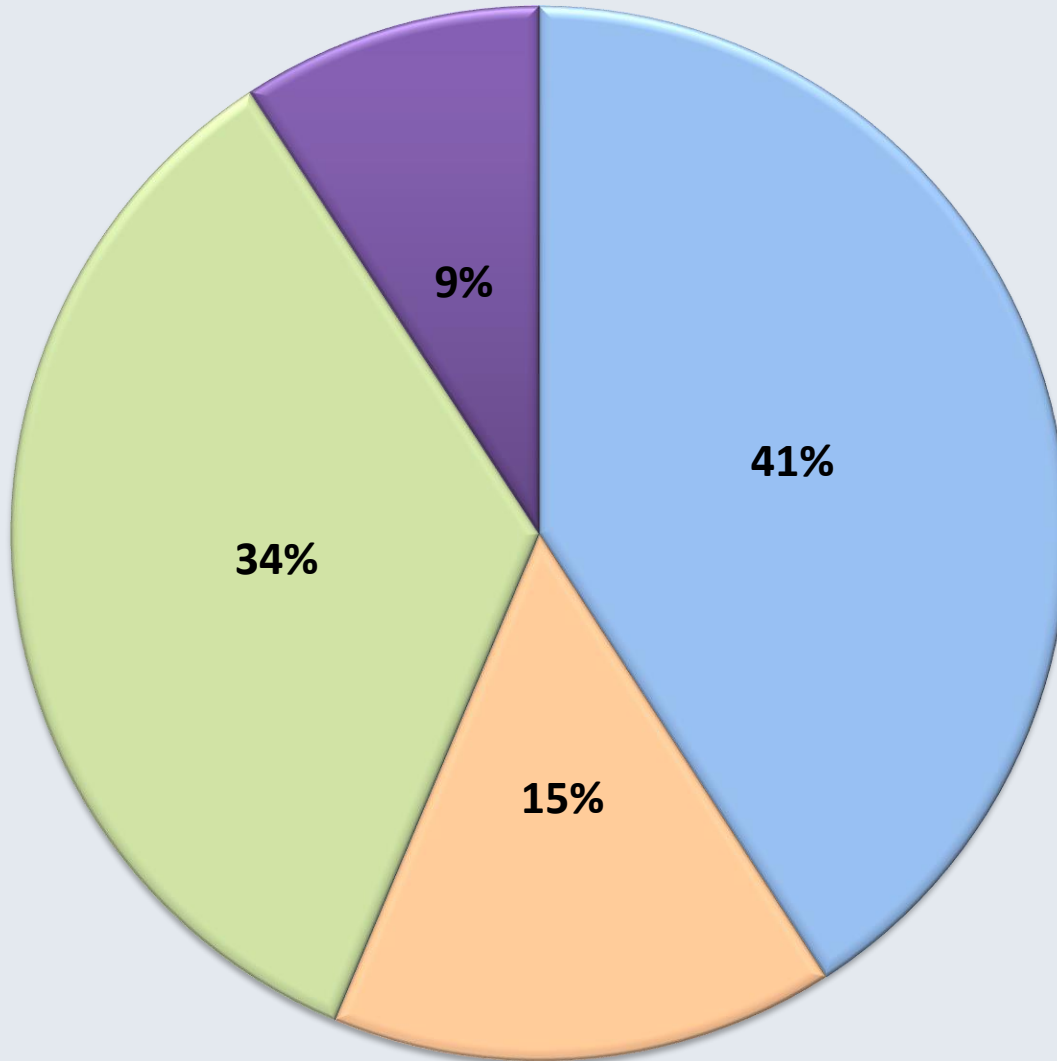
GOAL Total Contributions

	2023	2024	Totals All Years
Tax Credit Contributions	\$52,139,783	\$56,642,096	\$429,784,783
Charitable & matching gifts	\$204,618	\$121,076	\$1,689,362
Transfers from other SSOs	\$12,275,067	\$29,095	\$18,771,697
Transfers to other SSOs	\$1,567,923	\$2,066,542	\$8,240,270
Total GOAL Revenue	\$66,187,391	\$58,858,809	\$458,486,112

GOAL Tax Credit Contributions by Year – Past Five Years



2024 GOAL Contribution Results by Taxpayer Status



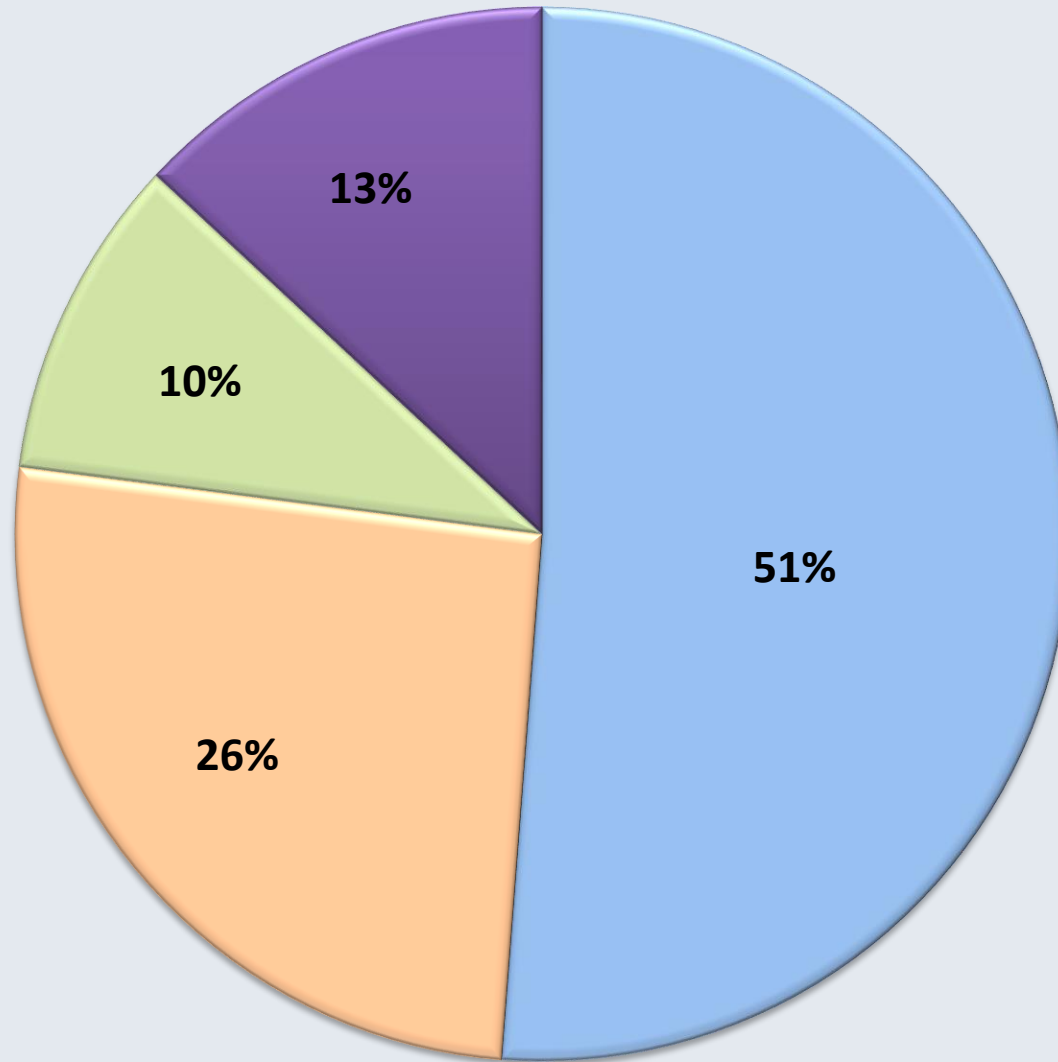
■ - Individuals

■ - Pass-throughs electing HB 149

■ - Pass-Through owners

■ - Corporations & Trusts

GOAL Contribution Results by Taxpayer Status since Inception



■ - Individuals

■ - Pass-Through owners

■ - Pass-throughs electing HB 149

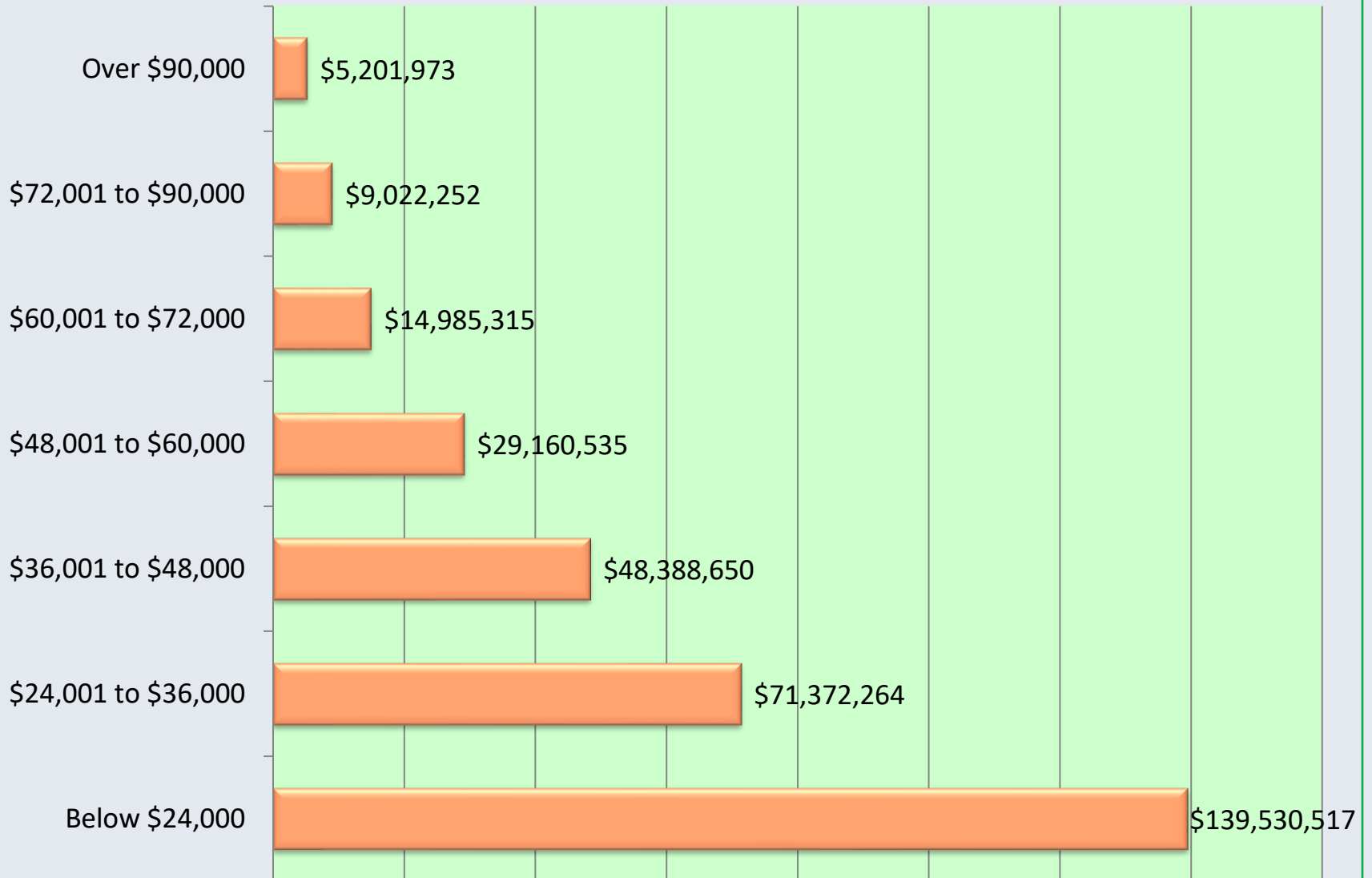
■ - Corporations & Trusts

GOAL Scholarship Award Results:
Inception through 5/31/2024

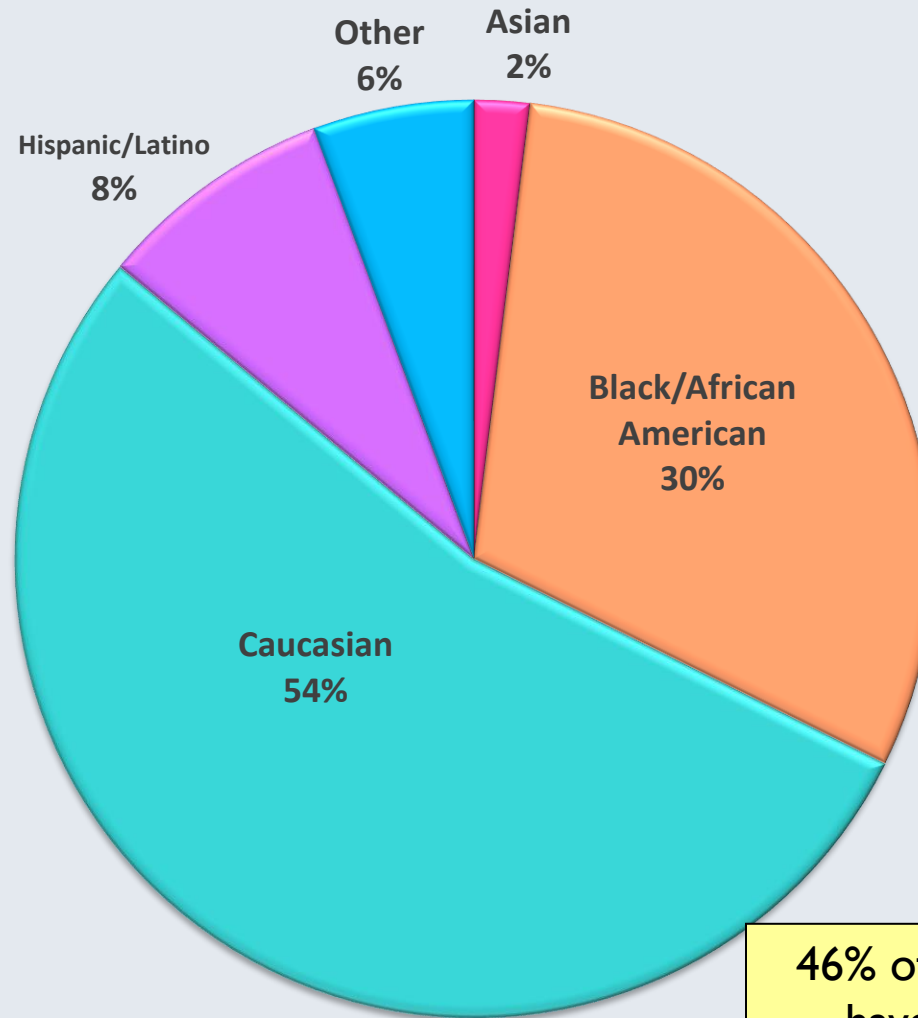
Totals Since Program Inception	All Years
# of Scholarships	72,614
# of Students	28,247
\$ Amount of Awards	\$318 million
Average Award	\$4,375
Average AGI adjusted for family size	\$30,887*
% of Awards to Students of Color	46.4%

* AGI adjusted for family size using the OECD-modified scale. This scale assigns a value of 1 to the household head, of 0.5 to each additional adult member and of 0.3 to each child.

Total Dollars Awarded by Income Level - Inception through 5/31/2024

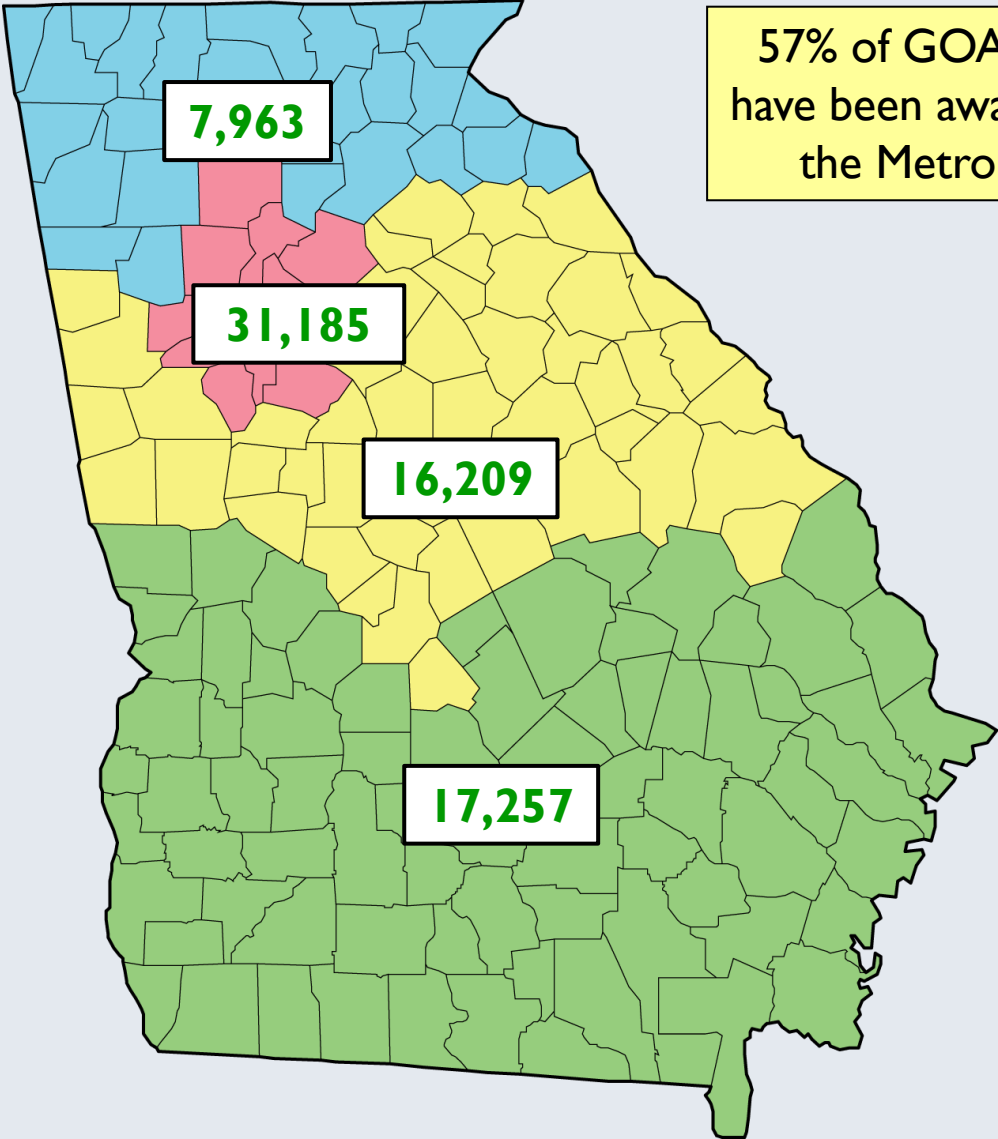


GOAL Scholarship Award Results Since Inception – by Race / Ethnicity



46% of GOAL scholarships have been awarded to students of color

GOAL Scholarships Awarded by Region as of 5/31/24



57% of GOAL scholarships have been awarded outside of the Metro Atlanta area

GEORGIA  **GOAL**

SCHOLARSHIP PROGRAM, INC.
